

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2009-1 (January)**Print Date:** 02/02/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase B			
Comments: State and Local agencies are working together to obtain easements for the new construction. Owners are not cooperative.						
Water & Drain Line Replacement (Minor Clark Hatchery)	Rowan	2006-2008	In Construction	90	11/26/08	
Comments: Contractor working to repair leaks in new system. Aerators now nearly in place.						
Commerce Cabinet/KY Horse Park						
* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization)	Fayette	2004-2006	In Construction	82	07/01/09	
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008	Fayette	2004-2006	In Construction	82	07/01/09	
* KY Horse Park-Infrastructure Allocation from 2004-06 Parks Renovation Pool	Fayette	2004-2006	Complete/Not Closed Out	100	03/08/07	05/15/07
Museum Gallery	Fayette	CPBOC-1/01/08	In Construction	40	04/15/09	
* Outdoor Equine Event Stadium	Fayette	2006-2008	In Construction	70	02/23/09	
Commerce Cabinet/Parks						
* Barren River - Dock Replacement Comments: Courtesy dock is completed and Agency is evaluating methods of providing handicapped accessibility	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
* Benham Lynch Allocation from 2006-08 Parks Development Pool	Harlan	2006-2008	Complete/Not Closed Out	100	04/01/08	11/20/08
* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: Demolition Contractor to begin removal of water plant and tank this month. Project consists of two parts: connect park to local water district and land aquisition.	Boone	2006-2008	In Construction	5	02/04/09	
* Big Bone Lick State Park-Land Acquisition/Park Improvements	Boone	2000-2002	Complete/Not Closed Out	100	07/14/04	09/04/04
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	In Construction	25	02/25/09	
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03

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* General Burnside-Golf Course Improvement (combined auth) Combined POOL allocations - General Burnside-Golf Course Improvement (2004-06 Parks Renovation Pool) and General Burnside-Golf Course Phase II (2006-08 Parks Development Pool) Comments: Contractor failed to pay prevailing wages to some workers. Department of Labor has asked that we stop final payment of the contractor while this is sorted out.	Pulaski	2004-2006	Complete/Not Closed Out	100	12/15/07	11/15/07
* General Burnside-Golf Course Phase II Allocations from 2006-08 Parks Development Pool -- See General Burnside - Golf Course Improvement Comments: Contractor failed to pay prevailing wages to some workers. Department of Labor has asked that we stop final payment of the contractor while this is sorted out.	Pulaski	2006-2008	Complete/Not Closed Out	100	12/15/07	12/15/07
* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Carter	2004-2006	Complete/In Warranty	100	05/17/09	05/17/08
* Herrington Lake State Park and Lodge- Design & Land Acquisition A total of \$463,342 has been expended related to the purchase of property in Garrard County (per FAC, 8/2008). Comments: Awaiting further action by Agency	Garrard	2004-2006	Other			
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool. Majority of funding was reallocated to another project (reported to CPBOC 2/2008).	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
* KY Dam Village-Interior Mod/System Upgrade (combined auth) Combined POOL allocations - KY Dam Village-Interior Mod/System Upgrade (2004-06 Parks Renovation Pool) and KY Dam Village-Lodge Complex Upgrades (2006-08 Parks Development Pool)	Marshall	2004-2006	Complete/Not Closed Out	100	05/22/07	04/22/07
* KY Dam Village-Lodge Complex Upgrades Allocation from 2006-08 Parks Development Pool - See KY Dam Village-Interior Modifications/System Upgrade	Marshall	2006-2008	Complete/Not Closed Out		03/15/07	03/15/07
* Lake Barkley-Lodge Complex Upgrades Allocations from 2006-08 Parks Development Pool	Trigg	2006-2008	Complete/Not Closed Out	100	06/29/07	07/31/07
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool Comments: Awaiting several minor punch list items to be completed.	Laurel	2004-2006	In Construction	99	06/12/08	
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Complete/Not Closed Out	100	11/14/07	11/14/07
* Pennyrile Golf Course Renovation Comments: Contract under protest by General Contractor. Seeding does not comply with specs and project has not been accepted.	Christian	1998-2000	In Construction	99	02/15/08	
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04

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* Replace Sewer Plant - Pennyrile Comments: Bidding was unsuccessful as the low bid exceeded the project funds. Project revised to repair existing wastewater treatment plant as temporary measure. Bulk of funding moved to other park sewer projects.	Christian	CPBOC-8/01/07	Revising/Rebidding			
Commerce Cabinet/State Fair Board						
* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
* Replace Roof for the Pavilion	Jefferson	2006-2008	Complete/Closed Out	100	08/01/07	08/01/07
South Wing Expansion Construction Comments: A project has been established to provide Electronic message boards for the South Wing to better inform visitors of events at KEC.	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05
Education & Workforce Development Cabinet/Education Dept						
* FFA Leadership Training Center Renovation	Breckinridge	2008-2010	Awaiting Initiation by Agency			
Education Cabinet/Education Dept						
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/In Warranty	100	01/31/08	01/31/08
Education Cabinet/KY Educational Television						
* Replace Roof at Network Center Comments: Awaiting completion of minor metal wall panel punch list items.	Fayette	2004-2006	Complete/Not Closed Out	100	07/30/07	08/13/07
Education Cabinet/Workforce Investment						
* McDowell Center Roof Repair	Jefferson	CPBOC-6/01/05	Complete/Not Closed Out	100	04/01/07	04/01/07
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Data Center Readiness Comments: New phase has started. Status of which is Awarding contract to install new PDUs	Franklin	2006-2008	Complete/Not Closed Out	100	05/28/08	09/13/08
Finance and Administration Cabinet/Facilities & Support Services						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Planning			
* Capitol Campus Steam Distribution	Franklin	CPBOC-3/01/07	Planning			

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Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* Central Utility Plant Cooling Tower - CHR Complex Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Waiting on tower # 3 motor changeout, and time extension / change order documentation. Expect soon.	Franklin	CPBOC-3/01/07	In Construction	99	06/16/08	
* Elevator/Escalator Modernization	Franklin	2002-2004	Complete/In Warranty	100	09/30/06	05/14/08
* Executive Mansion Fenestration Upgrade 2006 Allocation from the 2006-08 Statewide Repair, Maintenance, and Replacement Pool Fund	Franklin	CPBOC-2/01/07	Complete/Not Closed Out	100	07/03/07	11/02/07
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House)	Franklin	2004-2006	Complete/In Warranty	100	11/01/08	11/01/08
* Jones Building Renovation Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool. Comments: Awaiting decision for other further work effort.	Franklin	CPBOC-8/01/05	Complete/Not Closed Out	100	07/19/07	07/19/07
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project.	Franklin	2000-2002	Design/Phase C			
* L&N Building - Cooling Tower and Pump Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Some punch list work remains before final close out.	Jefferson	POOL-3/01/07	Complete/In Warranty	99	01/18/08	05/09/08
* L&N Building - Roof/Gutter Repair Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-3/01/07	Complete/In Warranty	100	04/28/08	04/28/08
* L&N Client Access Project Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-8/01/07	Complete/In Warranty	100	04/10/08	02/18/08
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Planning			
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/In Warranty	100	02/29/08	02/26/08

Finance and Administration Cabinet/Secretary's Office (Finance)

* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
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General Government Cabinet/KY River Authority

Dam 10 Design and Interim Stabilization Comments: Awaiting action by Agency	Madison	2008-2010	Awaiting Initiation by Agency			
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Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Construction is continuing but has been hampered by water level and weather	Jessamine	2004-2006	In Construction	80	02/18/09	
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Contract Documents for Dam 3 are essentially ready for bidding. Design of Locks continues.	Franklin	2006-2008	Design/Phase C			

General Government Cabinet/Military Affairs

* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: Most required land has now been acquired. Agency considering additional purchasing.	Muhlenberg	2006-2008	Other			
* Carrollton National Guard Armory HVAC and Electric Upgrade Comments: The HVAC VRV system is experiencing problems at the facility. The Engineer of record, sub-contractor, supplier and manufacturer are trouble shooting the system to determine the problems and resolve the issues.	Carroll	CPBOC-8/01/07	Complete/In Warranty	100	03/01/08	03/01/08
* Construct CCA Perimeter Security Fencing Comments: Awaiting Decision by Agency	Franklin	2004-2006	Planning			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 8 Conversion Comments: In the process of receiving Bid Documents from the Consultant. Waiting on the Agency to allocate funds for the construction into the account.	Jefferson	2008-2010	Design/Phase C			
Construct Joint Operations Center Counter Drug Program Building Comments: The owner has moved into the facility. the outstanding issues are the Polished concrete floor and mechanical training on systems.	Laurel	CPBOC-6/01/07	In Construction	99	07/20/08	
Construct Joint Use Readiness Center Paducah Comments: punch list items being worked on	McCracken	2006-2008	In Construction	99	10/01/08	
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Phase VII Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station	Fayette	2008-2010	Awaiting Initiation by Agency			

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Expansion of Military Dining Facility Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. See the following three subprojects - Office Building, Hangar Building #194, and Warehouse Building #195) Comments: See Permanent Comments below	Fayette	2004-2006	Other			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Office Building)	Fayette	2004-2006	Cancelled			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/In Warranty	100	08/10/07	08/10/08
Joint Support Counter Drug Operations Center, Ph II Comments: Foundations have been installed. Metal building frame is being set. Under slab utilities have been started. Parking lot has gravel and base asphalt installed.	Laurel	CPBOC-3/01/08	In Construction	15	06/17/09	
Purchase Land for Northern Kentucky National Guard Armory		2008-2010	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure	Fayette	2008-2010	Design/Phase A			
Runway Rehabilitation Comments: First phase of larger project at airport currently essentially complete	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04
Runway/Taxiway/Apron Rehabilitation - Additional Comments: Awaiting confirmation of availability of additional FAA funds to complete additional work	Franklin	2004-2006	In Construction	99	09/27/06	
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Not Closed Out	100	01/12/08	04/24/08

General Government Cabinet/Veteran's Affairs

* Central KY State Veterans Cemetery	Hardin	2002-2004	Complete/Not Closed Out	100	05/19/07	05/10/07
* Construct Fourth State Veterans' Nursing Home	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	Revising/Rebidding			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
* Construct State Veterans' Cemetery-Northern KY	Grant	2002-2004	Complete/In Warranty	100	09/15/08	05/12/08

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Comments: Planting seasonal tree replacements.						
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	In Construction	40	05/15/09	
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	A/E Selection			

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Planning			
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Planning			
* Glasgow State Nursing Facility - Structural Repair	Barren	CPBOC-1/01/06	Complete/Not Closed Out	100	09/26/07	10/25/07
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	100	10/23/04	03/01/05
Comments: Final phase of construction (boiler and pump controls) will be complete by second quarter 2009.						
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	Other			
Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)						
Comments: Waiting on tower # 3 motor changeout, and time extension / change order documentation. Expect soon.						
* Replace Roof Oakwood	Pulaski	2004-2006	Complete/Not Closed Out	100	05/30/08	10/13/07
* Sprinkler System/Ward Renovation - Western State Hospital	Christian	2002-2004	Other			
Comments: Project in design phase and on hold by the Agency in order to revise the scope of work involved.						
* Upgrade HVAC Pipes & Electric-Glasgow	Barren	2004-2006	Other			
Project is on hold per agency request due to discovery of serious structural problems within the building which are not cost effective to correct. Funding for the replacement structure was not in the enacted budget. The budget bill requires the Cabinet for Health and Family Services to report a plan by Dec. 1 to replace the facility. (per FAC, 8/2008)						
Comments: No further developments.						

Justice and Public Safety Cabinet/Corrections

* 1790 Bed Medium Security Facility - Phase II Design	Elliott	2002-2004	Awaiting Initiation by Agency			
Comments: This project is waiting for legislative approval to move forward.						
Design/Construction of a Minimum Security Dormitory	Oldham	2000-2002	Complete/In Warranty	100	12/15/08	12/15/08
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05

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* New 1790-Bed Medium Security Facility for Men Comments: The completion of the contract is delayed due to a lawsuit between the contractor and design team.	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* RCC 150 Bed Dormitory Comments: Corrections using remaining funds.	Oldham	1996-1998	Complete/Not Closed Out	100	12/23/03	10/23/06
* Renovate Lonnie Watson Building - KCIW Comments: Security issues are holding up final completion of the project. All parties are working to resolve these issues.	Shelby	2006-2008	In Construction	99	07/07/08	

Justice and Public Safety Cabinet/Juvenile Justice

* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08. Comments: Agency intends to request reauthorization during the 2009 legislative session.	Rowan	2006-2008	Other			
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	In Construction	97	02/03/09	

Justice and Public Safety Cabinet/State Police

* Replace Records & Secure Evidence Fac (Information Services Bldg) Comments: State Police is working with the Division of Real Properties to purchase the Perimeter Park Office Building. It is currently in negotiations.	Franklin	2004-2006	Planning			
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Postsecondary Education Cabinet/Eastern Kentucky University

Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Multiple Subprojects			
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	In Construction	20	06/15/09	
Construct Aramark Food Service Projects	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	Awarding Contract			
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			

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* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008	Combined Authorities			
Construct New Intramural Fields	Madison	2004-2006	In Construction	50	08/05/09	
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Madison	2006-2008	Awarding Contract			
Construct Stratton Building Addition	Madison	2008-2010	A/E Selection			
EKU-UK Dairy Research Project (Meadowbrook Farm)	Madison	2008-2010	Awaiting Initiation by Agency			
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Design/Phase A			
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Manchester Postsecondary Education Center (2006-2008).	Clay	2004-2006	In Construction	90	02/06/09	
Renovate Baseball Complex	Madison	2008-2010	Pending Authorization			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall (Clay Hall Renovation)	Madison	2004-2006	Complete/Not Closed Out	100	08/01/08	08/15/07
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) -	Madison	2004-2006	Combined Authorities			
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

Postsecondary Education Cabinet/Kentucky State University

Add New Chiller	Franklin	2008-2010	Awaiting Initiation by Agency			
Center for Families and Children	Franklin	CPBOC-12/01/08	A/E Selection			
Construct Aquaculture Academic Research Facility	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Design/Phase A			

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Comments: Using Agency is requesting additional funds and will proceed with Phase A						
Construct New Residence Hall	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Parking Structure	Franklin	2008-2010	Awaiting Initiation by Agency			
Expand/Renovate, Construct, or Acquire Existing Structure for the Betty White Nursing Complex)	Franklin	2008-2010	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth)	Franklin	2004-2006	Complete/In Warranty	100	08/01/08	08/01/08
Authorizations for the following two projects were combined: Hathaway Hall Renovation-Ph II (2004-2006) and Renovate Hathaway Hall, Ph. II (2006-2008).						
Comments: Contractor completing punch list items						
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Revising/Rebidding			
Comments: Will go out to bids again before January 15th						
Life Safety Upgrade Pool	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovate Hathaway Hall, Ph II	Franklin	2006-2008	Other			
See Hathaway Hall Renovation, Ph II (combined auth) - 2004-2006						
Comments: See Permanent Comments below						
Renovate Jackson Hall	Franklin	2006-2008	In Construction	98	11/24/08	
Comments: Contractor is completing roof and other misc. items						
Replace Boiler and Add Pollution Control	Franklin	2008-2010	Awaiting Initiation by Agency			
Roof Repair and Replacement Pool	Franklin	2008-2010	Awaiting Initiation by Agency			
Young Hall Renovation	Franklin	2000-2002	Complete/In Warranty	100	02/18/08	02/18/08
As provided for in the 2004-06 Budget of the Commonwealth, the project will replace rather than renovate Young Hall.						
Comments: Contractor completing change order item for guardrail at highway						

Postsecondary Education Cabinet/KY Community and Technical College System

* Advance Manufacturing Center - Design - Bluegrass CTC	Scott	2006-2008	Other			
Comments: Project is ready for bidding but is not currently funded for construction. The account will remain open to allow for its continuation if construction funding is granted.						
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	In Construction	35	01/17/10	
* Appalachian Development Center Study & Design	Harlan	2000-2002	Other			
Comments: Waiting for Federal Funding						
* Ashland Technology Center (combined auth)	Boyd	2004-2006	In Construction	60	08/15/09	

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<p>Authorizations for the following two projects were combined: Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph III-Ashland CTC (2006-2008) Comments: Building underroof... interior work in progress... exterior metal panels being installed.</p>						
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/In Warranty	100	03/01/08	03/01/08
* Building One Renovation-Cumberland Valley Technical College	Harlan	2000-2002	Complete/Closed Out		01/15/04	01/15/04
* Campus Renovation - Mayo Technical College	Johnson	2000-2002	Complete/Not Closed Out		01/15/04	04/01/04
Capital Renewal and Deferred Maintenance Pool	Multi	2008-2010	Awaiting Initiation by Agency			
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: KCTCS would like to keep this project open in the event that they can secure funding	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	In Construction	20	08/18/09	
* Construct Allied Health/Technical Education Building - Laurel Campus Comments: The foundations are complete. The first floor cmu walls are complete and the second floor cmu walls are 60% complete. Electrical, plumbing and HVAC systems are being roughed in and are on achedule. Geothermal wells are drilled but waiting for better weather to complete field piping. The completion date has been extended 6 months due to unsuitable soils.	Laurel	2006-2008	In Construction	53	04/13/10	
Construct Area 9 Training Bldg State Fire & Rescue Comments: On hold. Awaiting agency authorization to proceed with project.	Rowan	2004-2006	Design/Phase A			
Construct Bowling Green Fire Training Center	Warren	2008-2010	Awaiting Initiation by Agency			
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	In Construction	10	10/10/09	
Construct Child Care Facility - Ashland CTC	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CTC	Henderson	2008-2010	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC	Perry	2008-2010	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	In Construction	30	08/28/09	

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Comments: structural steel and floors completed in sections B and C, foundations 90% complete in section A						
Construct Licking Valley Center Phase II - Maysville CTC - Additional Comments: Project on hold for funding.	Harrison	2006-2008	Design/Phase B			
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	In Construction	10	12/20/09	
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006 Comments: Building under roof... interior work in progress... exterior metal panels being installed.	Boyd	2006-2008	In Construction	60	08/15/09	
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03
* Franklin Technology Center Comments: Final change order work will be complete in January 2009.	Simpson	2004-2006	Complete/In Warranty	99	08/10/07	03/07/08
* Franklin Technology Center - Expansion Comments: Final change order work will be complete in January 2009.	Simpson	2006-2008	Complete/Not Closed Out	99	10/30/07	12/06/07
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/In Warranty	100	09/12/08	09/03/08
* Henderson CC Technology Center	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* Jefferson Community College Building (Design Only) Comments: Agency is holding project open for possible additional design work relating to the project Jefferson Community College Building (Construction Only)	Jefferson	2004-2006	Other			
* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04
* LCC Classroom/Lab Building Comments: Project currently on hold until the determination is made that the building will be located on the proposed new campus of the Eastern State Hospital property.	Fayette	2004-2006	Design/Phase C			
* Madisonville Postsecondary Education Center - Design Comments: project on hold awaiting funds	Hopkins	2006-2008	Design/Phase B			
* Madisonville Technology Center Comments: working on punch list items	Hopkins	2004-2006	In Construction	98	06/06/08	
* McCreary Center - Somerset CC - Expansion Comments: Project just started. The contractor is clearing site and starting footings.	Pulaski	2006-2008	In Construction	5	02/27/10	
* Northern KY Cmnty & Tech College - Phase I	Kenton	2000-2002	Complete/Not Closed Out	100	10/19/05	10/19/05

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* Owensboro Technology Center Comments: adding relief air louver in mechanical room to alleviate hot conditions	Daviess	2004-2006	Complete/In Warranty	100	12/31/07	12/15/07
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	Complete/In Warranty	100	07/04/06	01/16/08
Renovate Simulated Mine - Harlan Campus Comments: Awaiting final connections by the Utility company and final punch list	Harlan	2006-2008	In Construction	10	01/15/09	
Reroof and Enclose Concourses Gray Building - Madisonville CTC	Hopkins	2008-2010	Awaiting Initiation by Agency			
* Somerset Aviation	Pulaski	2004-2006	Complete/In Warranty	100	03/30/08	02/29/08
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	100	04/01/04	04/23/04
* Springfield Community and Technical College	Washington	2006-2008	In Construction	30	08/12/09	
* Warren County Technology Center	Warren	2004-2006	Complete/Not Closed Out		12/01/05	08/01/06

Postsecondary Education Cabinet/Morehead State University

* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Capital Renewal and Maintenance Pool - E&G	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Athletic Administration & Sports Performance Building	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Business Continuance Datacenter	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	Design/Phase B			
* Construct Center for Health, Education, and Research (combined auth) Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).	Rowan	2006-2008	In Construction	22	02/20/10	
Construct Center for the Performing Arts	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	Complete/In Warranty	100	05/01/08	05/08/08
Construct Honors College Facility	Rowan	2008-2010	Awaiting Initiation by Agency			

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Construct Morehead/Rowan County Public Safety Complex	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2008-2010	A/E Selection			
Construct Space Science Center Star Theatre and Clean Room	Rowan	2008-2010	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	In Construction	98	02/12/09	
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
Expand Student Wellness Center	Rowan	2006-2008	Complete/In Warranty	100	02/16/08	02/10/08
* Health Science Classroom Building - Design	Rowan	2004-2006	Combined Authorities			
See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.						
* NASA Space Science Center (combined auth)	Rowan	2004-2006	In Construction	88	02/27/09	
Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).						
Plan and Design Library Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Design/Phase A			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Molecular Biology Student Lab	Rowan	2006-2008	Complete/Not Closed Out	100	12/31/07	10/31/07
Comments: Waiting close out by agency						
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	In Construction	90	12/01/08	
Comments: The Equipment installation is complete (except for the insulation) and the Coal Fired Boilers have been operational since mid-December. The new Computerized Boiler Control System is still not fully operational. Shake Down and Commissioning of the systems is ongoing. Official EPA Testing is scheduled for mid-January 2009.						
* Space Science Center-Completion	Rowan	2006-2008	In Construction	88	01/12/09	
See NASA Space Science Center (combined auth) - 2004-2006.						
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02

Postsecondary Education Cabinet/Northern Kentucky University

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Construct New Student Union Building (combined auth) Authorizations for the following three projects were combined: New Student Union Design (2002-2004), Construct New Student Union Building (2004-2006), and Construct New Student Union (2006-2008).	Campbell	2004-2006	Complete/In Warranty	100	07/15/08	07/15/08
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out	100	08/15/06	07/01/02
New Student Union Design See Construct New Student Union Building (combined auth) - 2004-2006.	Campbell	2002-2004	Complete/In Warranty	100	07/15/08	07/15/08

Tourism, Arts & Heritage Cabinet/State Fair Board

* Upgrade HVAC Systems	Jefferson	2008-2010	Awaiting Initiation by Agency
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Transportation Cabinet/Gen Admin & Support (Transp)

* Construct Louisville District Office (District 5)	Jefferson	2004-2006	Complete/In Warranty	100	01/07/08	01/07/08
* Horse Park Roads Comments: Awaiting confirmation of one electrical system test. Project essentially complete.	Fayette	2006-2008	In Construction	99	06/30/08	
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Awarding Contract			
* Transportation Cabinet Office Building	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).